



Budget 2016 - 2017

Suisso Ltd
 Sawood House
 Sawood
 Oxenhope BD22 9SP

Breakdown of Costs

		Insurances (Buildings/Liability/Shareholders)		£2,483.20
		Cleaning and General Maintenance		£3,120.00
		Lift Maintenance		£600.00
		Window Cleaning		£1,050.00
		Fire Alarm Maintenance		£360.00
		Ad Hoc Maintenance		£1,000.00
		Accountancy		£1,000.00
		Security (Installation of CCTV)		£1,850.00
		Contingency Fund		£1,000.00
		Management Fees		£5,400.00
			Total Budget	£17,863.20
	1 Bedroom		Monthly Cost Per Apartment	£65.00
	2 Bedroom (No Parking)			£73.00
	2 Bedroom (With Parking)		Monthly Cost Per Apartment	£78.05

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